



Reaching our goals by achieving yours!

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289.259.9169 or 416.520.3038

MONTHLY SERVICE PROFILE

DEALER:

DATE:

PRODUCTION GOALS

	OBJECTIVE ↓	ACTUAL ↓
TOTAL C.P. LABOUR DOLLARS →	\$	\$
TOTAL HOURS PRODUCED →		
AVERAGE C.P. HOURS PER R.O. →		
DAILY HOURS PER BAY →		
TECHNICIAN EFFICIENCY →	%	%
C.P. LABOUR GROSS PROFIT % →	%	%
PARTS TO LABOUR RATIO % →	%	%
POLICY AS % OF GROSS →	%	%
SUPPLIES AS % OF GROSS →	%	%
TOTAL PERSONNEL AS % OF GROSS →	%	%

TOTAL HOUR GOALS FOR NEXT MONTH →